

The Numbers

Total Beneficiaries (LVS)						
	Center 1	Center 2	Center 3	Center 4	Center 5	
2008 (A)	50	X	X	X	X	150
2008 (B)	100	X	X	X	X	
2009 (A)	100	100	X	X	X	400
2009 (B)	100	100	X	X	X	
2010 (A)	100	100	100	100	X	800
2010 (B)	100	100	100	100	X	
TOTAL	550	400	200	200	0	1350

Total Volunteers/Trainers (LVS)						
	Center 1	Center 2	Center 3	Center 4	Center 5	
2008 (A)	25	X	X	X	X	50
2008 (B)	25	X	X	X	X	
2009 (A)	50	50	X	X	X	200
2009 (B)	50	50	X	X	X	
2010 (A)	50	50	50	50	X	400
2010 (B)	50	50	50	50	X	
TOTAL	250	200	100	100	0	650

Total Beneficiaries (ASP)						
	Center 1	Center 2	Center 3	Center 4	Center 5	
2008 (A)	150	X	X	X	X	300
2008 (B)	150	X	X	X	X	
2009 (A)	150	150	X	X	X	600
2009 (B)	150	150	X	X	X	
2010 (A)	150	150	150	150	X	1200
2010 (B)	150	150	150	150	X	
TOTAL	900	600	300	300	0	2100

Total Volunteers (ASP)						
	Center 1	Center 2	Center 3	Center 4	Center 5	
2008 (A)	40+40	X	X	X	X	160
2008 (B)	40+40	X	X	X	X	
2009 (A)	40+40	40+40	X	X	X	320
2009 (B)	40+40	40+40	X	X	X	
2010 (A)	40+40	40+40	40+40	40+40	X	640
2010 (B)	40+40	40+40	40+40	40+40	X	
TOTAL	480	320	160	160	0	1120

Total Beneficiaries (TT)						
	Center 1	Center 2	Center 3	Center 4	Center 5	
2008 (A)	30+30	X	X	X	X	120
2008 (B)	30+30	X	X	X	X	
2009 (A)	30+30	30+30	X	X	X	240
2009 (B)	30+30	30+30	X	X	X	
2010 (A)	30+30	30+30	30+30	30+30	X	480
2010 (B)	30+30	30+30	30+30	30+30	X	
TOTAL	360	240	120	120	0	840

Total Trainers (TT)						
	Center 1	Center 2	Center 3	Center 4	Center 5	
2008 (A)	16	X	X	X	X	32
2008 (B)	16	X	X	X	X	
2009 (A)	16	16	X	X	X	64
2009 (B)	16	16	X	X	X	
2010 (A)	16	16	16	16	X	128
2010 (B)	16	16	16	16	X	
TOTAL	96	64	32	32	0	224